

CIRCLE LAKE ASSOCIATION
Lake Improvement Fund

CONTRIBUTIONS	2010	2011	2012	2013	2014	2015	TOTAL	% of total
	\$	\$	\$	\$	\$	\$	\$	
Lake residents & businesses	17,205	12,616	6,980	2,380	14,423	18,030	71,634	59%
Grants received				6,000	13,000	1,000	20,000	16%
Circle the Lake run			570	1,402	8,530	7,880	18,382	15%
Transfer from operating funds		2,500	2,500				5,000	4%
Silent auction		1,887	840	1,153		547	4,427	4%
Chunky Dunk				80	1,827		1,907	2%
TOTAL	17,205	17,003	10,890	11,015	37,781	27,457	121,350	
change		-1%	-36%	1%	243%	-27%		
CLA memberships (households & businesses)	52	62	64	49	59	69		
CONTRIBUTION DETAILS:								
Contributors to Fund	61	34	19	9	35	42	200	
Average contribution	\$282	\$371	\$367	\$264	\$412	\$429	\$358	
Falcon level (\$1,000+)	1	1	1		2	5	10	5%
Owl level (currently \$750-999)	14	8	2	2	5	7	38	19%
Flamingo level (\$365-749)		18	9	3	18	13	61	31%
Friends of Circle Lake (\$1-364)	46	7	7	4	10	17	91	46%

SPENDING	2010	2011	2012	2013	2014	2015	TOTAL	% of total
	\$	\$	\$	\$	\$	\$	\$	
Lundstrom ravine project					16,622		16,622	21%
Erosion-control engineering			5,789	5,985	843		12,617	16%
Culver Trail, phase 1					10,000		10,000	12%
Culver Trail, phase 2						10,000	10,000	12%
Carp radio-telemetry project					360	7,817	8,177	10%
Lake Management Plan		7,450					7,450	9%
Fish grates				5,193			5,193	6%
Weed Cutter		5,000					5,000	6%
Bluegill stocking				3,000			3,000	4%
Weed chemical treatment						2,109	2,109	3%
Miscellaneous				166	123		288	0%
Maintenance - previous projects					165		165	0%
TOTAL	0	12,450	5,789	14,344	28,112	19,926	80,621	
change			-54%	148%	96%	-29%		

	2010	2011	2012	2013	2014	2015	TOTAL
Revenue less spending	17,205	4,553	5,101	-3,329	9,668	7,530	40,729
Fund balance at end of year	17,205	21,758	26,859	23,530	33,198	40,729	